

SECOND PRESBYTERIAN CHURCH
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ROANOKE, VA 24016

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SECOND PRESBYTERIAN
Finding direction by following Jesus.

ANNUAL REPORT 2022

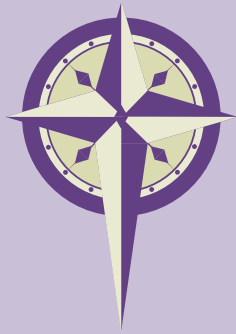
CHURCH RESOURCE LINKS

Website	www.spres.org
YouTube	www.youtube.com/secondpresbyterianchurchroanoke
Facebook Public Page	www.facebook.com/spresroanoke
Facebook Private Community Group	www.facebook.com/groups/spresroanoke
Instagram	www.instagram.com/spresroanoke
Online Giving	www.spres.org/give/give-now
Live Stream	www.spres.org/worship/livestream
Podcasts (<i>Second on the Mount</i> and <i>Child of God</i>)	www.spres.org/connect/podcasts
Sermons	www.spres.org/worship/sermons

STAFF

Senior Pastor Dr. George C. Anderson
Executive Pastor The Rev. Elizabeth N.H. Link
Associate Pastor for Youth and Young Adults
The Rev. Benjamin S. Brannan
Engagement Coordinator
Christal Pearson
Church Business Administrator
Nathan Anderson
Church Secretary Stacy Moore
Pastors' Assistant Meredith Koliba

Media and Communications Specialist
Andrea Boone
Financial Secretary Lisa Greer
Director of Music Dr. Jeffrey R. Sandborg
Organist Marianne M. Sandborg
Children's and Youth Music Staff Alison Conte
(Children's Choir Director),
Pattie Clevenger, Sally Nichols
Children's Ministry Coordinator Maria Blackshaw
Church Sexton John Brady Anderson
Custodian Michael Nester
Maintenance John Tarta
Preschool Director Alice Light



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INTRODUCTION

We hope you will take time to read this Annual Report with its reflections on how the church fared in 2022. This report has a different look to it reflecting the fact that this past year was... different. The staff has had an interesting time gathering statistics that reflect both the in person and online realities of church life (measuring online worship attendance is something of a guessing game). Still, our church has grown and evolved in responding to the needs, challenges, and opportunities of the year. Please take time to look over this report. We welcome responses (info@spres.org).

PASTOR'S NOTES

Dr. George C. Anderson



We have many reasons to give thanks!

Nationwide, many churches did not survive the pandemic and many others were weakened. But thanks to outstanding leadership and a committed congregation, Second Presbyterian Church has adapted and is a stronger servant organization than it was before the pandemic began.

Worship attendance is not yet back to 2019 levels, unless online attendance is added. I think that is important for the future of the church that in person participation in Sunday School and worship continue to rise. Still, I rejoice that we now have the capacity to have so many people join us online.

Mission giving has been outstanding. Discretionary giving to needs identified for the Outreach Offering was high. The Mission Build Campaign was successfully completed and celebrated. Now, more than ever, we are a mission-minded congregation making a real-world impact on Roanoke, the larger church, and the world.

The church staff is transformed. Of full-time staff, four people are new within the last three years: Ben Brannan as Associate Pastor, Nathan Anderson as Business Administrator, Meredith Koliba as Pastors' Assistant, and Alice Light as the Preschool Director. Responsibilities were realigned to better serve the church of the future. The most striking example of that realignment is that Elizabeth Link became our Executive Pastor. We have one of the finest church staffs in the nation.

Finally, we just completed a strong Pledge Campaign. With inflation and a poor stock market, we worried that pledges would be weak. As it turned out, we had our strongest pledge season in at least 15 years. The number of pledges increased, and the pledge total was 10% higher than last year. I believe this increase is due to the exciting mission work the church is doing and the example set by the College of Elders. Of the elders who have served on the session, 83.5% of them pledged and most pledged early.

I am grateful to session leadership that since March 11, 2020 followed a R.A.T.E. plan.

- R: We **R**eacted to the pandemic and did what was necessary to remain safe.
- A: We **A**dapted to the pandemic by figuring out how to be a church with most of its worship, education and fellowship online..
- T: We **T**ransitioned from the pandemic by bringing back in-person worship and activities.
- E: And now we are **E**merging as a church transformed so as to offer an effective witness in a much-changed world. The emergence continues.

I am grateful for a committed congregation that has remained united while adapting, that has supported the session and pastoral leadership, and has risen so remarkably to the challenge of meeting needs.

And I am grateful for God whom we know in Christ- the God we worship and serve, and whose Spirit has given us such vision and growth.

Of course, we are not done. This is not a Final Report, but an Annual Report. It will tell the story of how we are well positioned to make a remarkable difference in Christ's name in the years to come.



CHRISTIAN EDUCATION

The Rev. Elizabeth N.H. Link

In many ways, the church looked at 2022 as a rebuilding year. After two years largely apart or socially distanced, the Christian Education Committee recognized that the new year would be an important season of reengaging—programs, volunteers, and relationships. We realized that many people had gotten out of the routine of physically going to worship, Sunday school, and other church programs. So, our goal became focused on inviting people in and working to rebuild and create new connections and friendships among children and adults alike. These connections, we hoped, would help foster a desire for presence and real relationships where Christian nurture could take shape.

At the start of 2022, Sunday Night Kids' Fellowship continued outdoors, incorporating shared meals, music, and recreation for children. Children's Sunday school and Children, Worship, and Wonder continued in person and indoors. Three adult Sunday school classes continued to thrive in the hybrid format, and increasingly, more and more participants joined in person. Midweek adult Bible studies continued to meet in hybrid form, as well. And in May 2022, the committee felt safe enough to offer a pancake breakfast on the last day of Sunday school.

The summer welcomed the Rev. Howard Dudley as our Evening VBS speaker for adults, and Meg Griffith continued her incredible work as our guest children's theater leader,

helping the children share through story, skit, and song the importance and joy of being together. Morning VBS took place in our church building again, and we welcomed around 80 children and 61 adult and youth volunteers. It was thrilling to see the building alive with people of all ages! August saw the return of our annual Trent Getaway churchwide retreat at Eagle Eyrie Conference Center in Lynchburg, VA, a new location for us. The Rev. Dr. Ernie Thompson was our guest speaker, and over 80 children, youth, and adults deepened friendships and explored spiritual practices during this meaningful weekend.

In the fall, the CE Committee couldn't help but gather everyone indoors for breakfast again, and Rally Day set the year off and running. The fall at Second Pres. led to the return of the popular adult Pop-Up Sunday school classes once a month, and the three adult classes continued strong in their participation, tackling topics like Reformed theology, hard sayings of Jesus, and faith in today's social and political climate. We redistributed classes for elementary and youth ages to their pre-pandemic classrooms and age divisions, and the confirmation class returned to meeting in the Intersection. Sunday Night Kids' Fellowship met both indoors and outdoors (no more anxiety over weather predictions!), and thanks to the leadership of Alison Conte, December marked the return of the children's Christmas pageant.



“OUR GOAL BECAME FOCUSED ON INVITING PEOPLE IN AND WORKING TO REBUILD AND CREATE NEW CONNECTIONS AND FRIENDSHIPS AMONG CHILDREN AND ADULTS ALIKE.”

The CE Committee continues to work hard and think creatively at rebuilding and reimagining programs to both meet people where they are and encourage members and visitors to grow and stretch in new ways. The pandemic has taught us that programs and events can change. We can try new things, and see what sticks. We can change and grow in new ways, and still provide scripturally and theologically grounded education for all ages. God's Spirit is on the move, and we are working hard to keep up and follow where it leads!

CHURCH SCHOOL ATTENDANCE (All Ages)

Year	Attendance
2020	<i>Only the good Lord knows.</i>
2021	288
2022	329

CONGREGATIONAL LIFE

Kay Saleeby, Committee Chair

Back in full swing would be the words to describe Congregational Life for 2022. The pandemic probably affected the social aspect of this church more than any other area. While safety was still our number one concern for the congregation, we were back with a full slate of activities.

Our annual church picnic was very well attended, and Lauren Ellerman did an outstanding job with the food. We even had a very popular ice cream bar that was visited as much by the adults as the children. It was a beautiful summer day and a wonderful time for worship and fellowship. (We will be needing a Picnic Czar or Czarina for 2023. Any takers?) Rally Day this year was a beautifully decorated and delicious pancake breakfast put on with the cooperation of the Christian Education Committee. Christmas Dinner was another opportunity for good food and fellowship. The vegetable lasagna was to die for! Of course, what would the Christmas Dinner be without the Christmas Pageant afterwards! Meet and Greet was back in full swing and we have had many wonderful receptions throughout the year. Robin Hobbs and Mary Airheart have led the food service committee to new heights!

Our Visitation Committee under the leadership of Nancy Gray was still cautious during 2022 with the safety of our church members in mind. This committee made many visits to church members this year. Second Takes a Meal has been a vital part of our church with convenient sign-up sheets for members who wish to take meals to those in need of a helping hand with meals. Memorial service receptions have helped lend support and encouragement to families in time of loss. Our Lunch Bunch was also another fun activity that returned in 2022.

Many of our committee members work behind the scenes to make this church the warm and inviting place we know. The flowers in the sanctuary, the people who greet us when we enter, and numerous other behind the scenes activities are part of the Congregational Life Committee. Please thank these members for their dedication when you see them.



Congregational Life Committee:

Congregational Life Chair – Kay Saleeby

Congregational Care & Fellowship Chair – Mia Copeland

Second Family – Alice Loftin, Gene Smallwood, and Cindy Smith

Visitation – Nancy Gray

Flowers Ministry – Linda Shiner

Flower Coordinator – Denise Revercomb

Second Takes a Meal – Deborah Vaughn

Supper Clubs – Shirley Fitzpatrick

Lunch Groups – Mary Phillips

Movie Group – Beth Vaught-Jenkins

Card Ministry – Shirley Fitzpatrick

Trent Getaway – Beth Vaught-Jenkins and Donna Wardell

Gals' Gathering – Chasity Fitzpatrick

Columbarium Project – Mary Phillips

Sunday Greeters – Elizabeth Vacher

YOUTH

The Rev. Ben Brannan

When thinking back over the past year, one biblical character keeps coming to mind: Joshua. Joshua was the right-hand-man to Moses as they sought release, and then Moses appointed him as his successor to lead the Israelites into the Promised Land of Canaan. Joshua comes to mind because this year has been a “passing of the torch” kind of year. In May we held a Senior Recognition Sunday for the 28 youth in the Class of 2022; and of these 28 graduating youth, 7 were on Youth Council (a council of only 8 youth participants). Youth Council for the 2022-2023 program year consists of 8 new members, with one returning from the previous year, and not one of them is a senior. Youth Council members for 2022-2023 are Ellen Mikkelson, Trevor Waters, Cara Wardell, Kit Polly, Sebastien Croteau, Hannah Mizuba, Ryan Ianson, Madelyn Lyons, and Henry Smith (who served last year as well). Additionally, our Youth Advisors from previous years have taken a step back and have passed the torch to some new adult leaders. We have welcomed April Lewis, Chris Lewis, and Jim Baynton to our Youth Advisor team!



Just as Joshua was filled with the spirit of wisdom because Moses had laid hands on him, our new leaders on Youth Council and new Youth Advisors bring a spirit of wisdom that they have learned from former leaders in the church, as they seek to serve our youth with energy, intelligence, imagination, and love! I give thanks to God for the commitment of former youth and advisors, and I praise God for renewed wisdom and energy from those who have stepped in this year!

Transitions and change can cause some flux in enthusiasm and participation. But that has not been the case for our youth program!

- Sunday Night Youth Group numbers have been steady with 30+ youth participants from last year to this year!
- In January we confirmed 14 Confirmands as full adult members of the church!
- Youth Sunday was a powerful service with 7 senior sermons and 29 total youth leading worship at both services through song, story, sermon, and sacrament.
- Our first ski trip in over a decade brought 30 youth together at Winterplace Ski Resort for a fun day on the slopes skiing, snowboarding, and tubing!
- Our Bibles & Bricks Mission Trip included 10 youth and 4 adults!
- Saturdays of Service participation last summer totaled 18 youth as we served in the community and here in our own church!
- Each year the Youth help lead Morning VBS, and we had 29 middle and high school youth lead our children through the Wilderness!
- We were one of the largest church groups for Week 6 at Montreat Youth Conference with 18 youth participants and 3 adults!
- It was joy to gather again with the whole church at the Trent Getaway, and we had 18 youth who had a blast playing cards and games, hiking, and walking the prayer labyrinth!
- Our Rally Day Youth Kickoff Cook out welcomed 31 youth and their families together to celebrate the start of a new church year!
- The 2nd-Annual 2PC Youth TRUNK or TREAT welcomed over 200 kids and families from Highland Park Elementary School, Kids SOAR, Humble Hustle, and our very own Second Presbyterian Preschool and Children’s Ministry!
- Each year our Middle School youth collect and deliver food for the PCC Hunger Busters Initiative, and we had 14 middle school youth pack, deliver, and organize over 60 bags full of donated pantry items!
- Although our annual Youth Retreat had to be canceled due to Hurricane Ian, 23 enthusiastic youth gathered for an all-day mini-retreat here at the church!



Numbers can only say so much! What cannot be seen in this report through the numbers are the many conversations that happen that leave a lasting impact; the various faith questions that are asked thoughtfully seeking to better understand themselves and their faith; the countless connections youth make with other youth, their mentors, youth advisors, and other church members; and the old and new relationships that are made that remind us of the magic of community as a place of belonging and love!

The Lord told Moses that his time as leader of the Israelites was coming to an end and that he would not enter into the Promised Land. But God had a plan, someone perfect to fill that role. Our youth theme for 2022-2023 is “Lighthouse of Love.” Moses was a Lighthouse for the Israelites leading them and guiding them safely through the wilderness. And when Moses died, Joshua had to shine bright as a light to guide God’s people into the future. Our youth are shining bright, stepping into roles of leadership to guide our church into the future! And from what I can see... the future is surely bright!

YOUNG ADULTS

When asked “What makes a young adult program a success?” the responses received all converged into one central idea: consistent opportunities to gather for fellowship. And to take it one step further, fellowship includes good conversation, relationship building, and connections over a shared meal or activity. This past year our young adults have grown closer and closer together as a faith family through such opportunities for fellowship! We gathered for lunch on Sundays, nights out during the week, and even at the homes of generous church members who welcomed us and provided a meal! These fellowship opportunities continue to breathe life into our group as a whole and into each of us individually!

If you would like to join our Young Adult group, please reach out to Rev. Ben Brannan (benb@spres.org) or sign up for text alerts by texting “@2PCYA” to 81010! See you all soon

ENGAGEMENT

Christal Pearson, Coordinator

In 2021, I applauded our church’s teamwork, ingenuity, and adaptability in reaching members and visitors alike; and, in 2022, we continue to see the fruits of those efforts reflected in church membership and engagement.

Even as we seem to be turning the corner on more uncertain times, our live stream continues to be a vital means of worship and exploration for those seeking a church home. And, this year, as our sanctuary continues to repopulate with faces familiar and new, we have welcomed 35 new members. What’s more is that each and every one of them has shared with me a message of gratitude. Our new members are grateful for our pastoral leadership, our missions, our children’s ministries, our classes and studies, and, most of all, our warm and welcoming congregation.

So thank you, dear church family, for your help in bringing our visitors and new members into the fold. Every smile, every hello, every invitation is meaningful and important.

SERVICE AND OUTREACH

Beth Smith, Committee Chair

In 2022, the Service and Outreach Committee was able to shift from a focus on urgent pandemic related needs towards a focus on ongoing, forward-looking ways to deepen our calling to be a mission-minded church. The support of the congregation in these efforts has been extraordinary.

The congregation's pledged support is instrumental to our church providing consistent, planned aid to 20 local agencies, Solid Rock International, Beth-El Farmworker Ministry, and the greater PCUSA church. These donations are vital in helping these agencies meet their missions. On top of this pledged giving, the congregation responded to monthly Outreach Offerings by donating just under \$50,000 in additional support of ministries focused on food insecurity, at-risk children, people who are financially disadvantaged, refugees, and isolated seniors.

Through the foresight and thoughtfulness of two families at Second Presbyterian, our church provides additional support to local agencies through funds these families established - the Lil Brown Fund and the Mountain Avenue Fund. In 2022, the Service and Outreach Committee recommended distributions of \$13,000 from the Lil Brown Fund to address mental health issues especially where they intersect with the poor. Additionally, Service and Outreach recommended the inaugural distribution of \$15,850.60 from the Mountain Avenue Fund in support of local ministries dealing with homelessness, poverty, hunger, and at-risk children. Continued contributions to these funds will allow Second Presbyterian to provide ongoing support in the future.

Beyond financial support, our congregation is in the community supporting those in need. Members provided meals for Kids Soar and Family Promise, hosted families of inmates for video conferencing loved ones through AFOI, and packed snacks for the Greene Memorial Summer Pack-a-Snack program for Roanoke City students. Additionally, our involvement with Congregations in Action supports class parties, tutors, Fun Day, and the Pack-a-Snack program at Highland Park Elementary.

The Service and Outreach Committee also coordinated multiple collections throughout the year, collecting diapers and feminine products for refugees, coats for the West End Center, and Angel Tree gifts for seniors. We also donated Christmas cards and stamps to the Local Jail Ministry to be distributed to inmates.

Looking ahead, the Service and Outreach Committee is working to deepen relationships with currently supported agencies and exploring ways to engage the congregation more actively. Our church has partnered with St. John's Episcopal Church to sponsor a home with Habitat for Humanity, and we are hoping to announce a home build in 2023. Additionally, a monthly food collection for the Presbyterian Community Center started in January 2023.

The Service and Outreach Committee remains dedicated to focusing on ministries of compassion in our community. We are grateful for our congregation's continued support and commitment to acting as a mission-minded church.



DIGITAL REACH

Andrea Boone, Media & Communications

Virtual worship is part of our expression of ministry, and having an online presence is vital to reaching and retaining members. In this digital age, the power of YouTube, podcasts, and social media help us to gain visibility and break barriers, extending the church's influence beyond the building to meet people exactly where they are. One of the easiest ways we as individuals can help amplify the reach of Second Presbyterian is simply by *liking*, *sharing*, and *subscribing!* Social media algorithms rely heavily on engagement, and by a simple tap of the finger or click of a mouse, we can help further extend Second's reach as we share the Gospel news and good works of the church.

YOUTUBE STATS: CHANNEL VIDEOS RECEIVED 14,754 VIEWS IN 2022

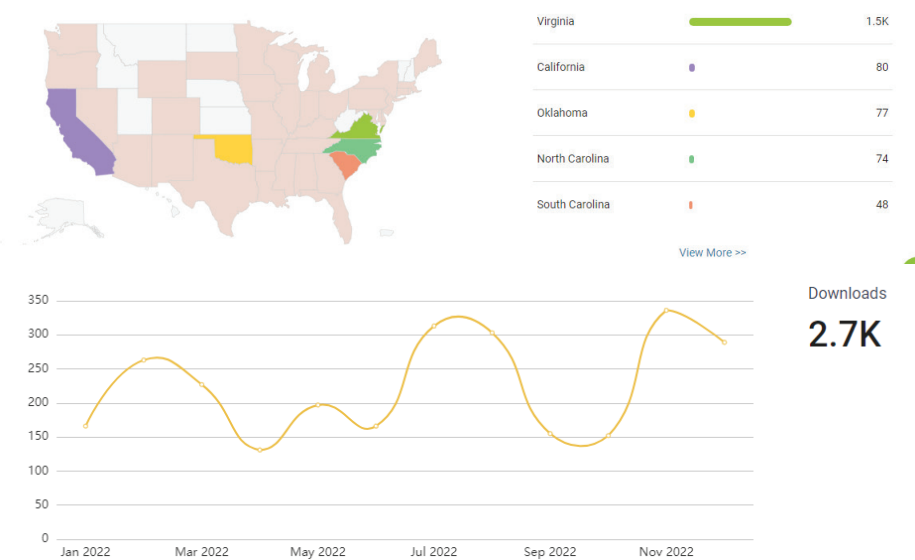
Views 14.7k	Top Geographies by Views United States 10,428 United Kingdom 115 Italy 12	Watch Time from Subscribers Subscribed 40.6% Not subscribed (59.4%)	Total Subscribers 667
Watch Time 4.3k Hours			New Subscribers +53

PODCAST STATS:

International Reach: In 2022, *Second on the Mount* reached **38** countries! As expected, 90.33% of downloads came from the United States. The next top countries with the most downloads include United Kingdom, Jamaica, and Italy.

National Reach: Bringing our focus closer to home, *Second on the Mount* reached **40** states with 62.25% of downloads from Virginia. The next four states with the most downloads are California, Oklahoma, and North Carolina.

Performance: As shown in the diagram below, monthly downloads across 2022 trended around 250 per month (with a spike in November), relative to pre-pandemic numbers. *Second on the Mount* podcast continues to be an important resource, bringing the good news of Christ and the preaching power of Second Presbyterian to our local community, our state, the nation, and the world.



ESTIMATED AVERAGE WORSHIP ATTENDANCE

Year	In Person	Online*
2022	206	164

*Unique Viewers = Total reach of a video accounting for cases when a viewer may watch content on different devices or when multiple viewers share the same device. Includes data from devices and includes both signed in and signed out traffic to estimate the number of viewers.

SPRES.ORG

2.49% decrease in web users from 2021.

SECOND PRESBYTERIAN CHURCH PRESCHOOL

Sally Nichols, Committee Chair



The past year brought about many exciting changes for the preschool after enduring the pandemic for the previous two school years. Over the course of the year, we were able to retire our "Covid Taskforce" who had helped guide the preschool throughout the pandemic. By gradually eliminating some of the Covid guidelines in place, we brought back our family events and classroom parties planned by the parents. Over the last year, we saw the return of a well-attended Back-To-School Night, a special daytime Grandparents' Tea, and the 4's class presenting a class Nativity Program. In addition, the preschool committee has created more volunteer opportunities for parents of students. Our parent volunteers have helped provide snacks for the staff and special treats for the teachers.

In March of 2022, the preschool hosted an Open House to show off the recent renovations of the school. The preschool received a much-needed renovation to the majority of the first level of the school. Improvements included: exterior locks repaired or replaced, new awnings installed at exterior entrances, updates to the teacher workroom, updated student bathrooms, new floors and ceilings, an updated foyer area, doors were refinished and a fresh coat of paint on everything.

In the summer of 2022, our former preschool director and church member, Dr. Sally l'Anson, announced her resignation from the director position.

Dr. Sally successfully led the preschool through the Covid-19 Pandemic and through a major renovation project. She recruited new teachers into our program and increased staff pay. Dr. Sally implemented a new preschool-wide curriculum that is approved by the Virginia Department of Education. She supported teacher development in current developmentally appropriate practices with a focus on positive child and teacher interactions. She also used her knowledge and skills as a grant writer to help fund the renovation to the preschool and pay for a new playground, which will begin construction later this year. We whole-heartedly thank Dr. Sally for her leadership and continued growth of our preschool!

In July 2022, we welcomed Alice Light as the new director of the preschool. Alice is a member of Second Presbyterian and former preschool parent. A classroom teacher with over fifteen years of experience, she felt called to serve her church as the preschool director. She has enthusiastically jumped into her new role with both feet and is leading the preschool with her assistant director, Lori Privott, and a team of fantastic teachers. Alice will be busy, as the preschool classes are completely full this year and next! Please reach out to Alice with interest in available morning and afternoon teaching positions.

Preschool Committee Members: Sally Nichols (Chair), Alice Light (Preschool Director), Lori Privott (Preschool Assistant Director), Michelle Aimonetti (Preschool teacher liaison), Jessica Tims, Cayce Myers, Laura Beth Gregory, Megan Moore, Emma Kozlowski, Margaret Ashburn, George Anderson, Elizabeth Link

SESSION MEMBERS 2022

Clerk

Bill Durham

Assistant Clerk

Ken Lyons

Treasurer

Joe Miller

Assistant Treasurer

Bob Martin

Class of 2022

John Johnson

Robert Kulp

Brooke Rosen

Mary Evelyn Russell

Kay Saleeby

John Saunders

Beth Smith

Robert White

Trustees

Ron Ayers

Mary Ann Johnson

George A. McLean, Jr.

Class of 2023

Aaron Copeland

Helen Dean

Fred Greear

Pat Houghton

Robert Martin

Sally Nichols

Connie Polly

Martha Wheeler

Class of 2024

Maria Blackshaw

Pattie Clevenger

Nancy Gray

Robin Hobbs

Alice Holman

Kenneth Laughon

Betsy Prillaman

Chrissy Underwood

GIFTS

Your generosity matters. In 2022, you gave \$273,121 out of the budget to benevolent causes. These gifts helped sustain the ongoing expenses of...

- the local ministries of compassion and transformation in which we support;
- the larger church through support of institutions which build the PC(USA) such as the Presbytery and General Assembly;
- our international involvement in the Dominican Republic where we partner with Solid Rock International to transform barrios through medicine, construction, and education.

For a more detailed list of the ministries and institutions we support, see the itemized list of benevolences on page 12.

The amount given over and beyond budgeted benevolences to causes through special gifts and projects of the Restricted Funds totals \$929,185. That "over and beyond" generosity is listed below.

2022 Benevolences outside of our Operating Budget:

Contribution Area	Amount
Help Fund	\$ 4,096
Trustees Fund	\$ 2,500
Special Offering Two-Cents-a Meal	\$ 3,101
Special Offering SE Center Undesignated	\$ 370
Trent Fund	\$ 40,409
Second Fund	\$ 13,000
Salvation Army	\$ 319
Rescue Mission	\$ 319
Solid Rock	\$ 304,485
Union Presbyterian Seminary	\$ 210,000
Family Promise	\$ 1,515
Presbyterian Community Center	\$ 304,790
Humble Hustle	\$ 677
Helping Hands of Franklin Co	\$ 25
Children's Trust	\$ 202
Pack a Snack	\$ 4,559
Feeding SW VA	\$ 250
Commonwealth Catholic Charities	\$ 50
Mountain Ave Fund	\$ 15,850
Disaster Relief	\$ 22,668
Total:	\$ 929,185

In Sum:

Budgeted Benevolences	\$ 273,121
Over and Beyond Benevolences	\$ 929,185
Total 2022 Outreach Support:	\$ 1,202,306

On behalf of those who have been blessed by this support, thank you.

2022 Memorial Gifts

Ruth Althouse

John Arbogast

Lee Baker

Sam Bickford

Gregory Carter

Clyde Cocke

Ellen DeHaven

Libby Dungan

Marilyn Elliott

Jay Finch

Mike Flannagan

Frances Garrett

Olivia Graham

Miryam Guzman

Gale Hancock

Fannie Howard

Mary Neely Huddle

Robert Linkous

Bruce Long

Bill Mangus

Joann Manley

Marshall Mundy

Gene Richter

Treva Richter

Peggy Roberts

Henry Rosebro

Mrs. Henry Rosebro

Nancy Smith

William Smith

William Swann

Kathryn Walden

John William Wilks

Marilyn Williams

2022 Honorariums

Brady Anderson

Martha Anderson

Bill Blaylock

Susan W. Blaylock

Ben Brannan

Pattie Clevenger

Lilli Clevenger

Helen Fitzpatrick

Laura Garden

Ben Garden

Gail Gillespie Klyce

Carolyn Krishna

Beth Smith

Kate Turnbull

John Turnbull

Youth at Second



Mission Build Campaign

Due to your generosity, the Mission Build closed out with \$1,790,125 in pledges and gifts in 2022.

2022 EXPENSES

(2023 Challenge Budget Preliminary)

Total Benevolences & Expenses \$1,460,092
Total Receipts \$1,453,751
Budget Deficit \$ 6,341

General Fund Surplus: Jan. 1, 2022 \$163,730 **General Fund Surplus: Dec. 31, 2022 \$157,389**
(Unaudited)

BENEVOLENCES (20%)

\$35,600	General Assembly (2.7%) <i>General Assembly budget, Missionary Support, Union Presbyterian Seminary, Mary Bingham and Neva Delgado Scholarships and Montreat.</i>
\$5,900	Synod of the Mid-Atlantic (0.8%) <i>General Synod causes, Massanetta Springs Conference Center, Mary Baldwin College, H.S. Edmunds and A.H. Hollingsworth Scholarships, VT Campus Ministry.</i>
\$33,300	Presbytery of the Peaks (2.3%) <i>Presbytery budget, World Hunger campaign.</i>
\$198,321	Local Church (14.1%) <i>Presbyterian Community Center, PCC after-school instructor support, PCC Summer Camp, Family Service, Family Promise, Roanoke Area Ministries (RAM), West End Center, Roanoke Valley Jail Ministry, Feeding SW Virginia, Habitat for Humanity general support, Habitat for Humanity Apostles Build, Child Health Investment Partnership (CHIP), The Turning Point, Society of Saint Andrew, Bradley Free Clinic, House of Bread, Rescue Mission, Kids Soar, Cool Springs Summer Camp program, Super Hero Kids, Congregations in Action, AFOL visitation program, Local Relief Fund and Outreach Offering.</i>
\$273,121	Total Benevolences

CHURCH EXPENSES (80%)

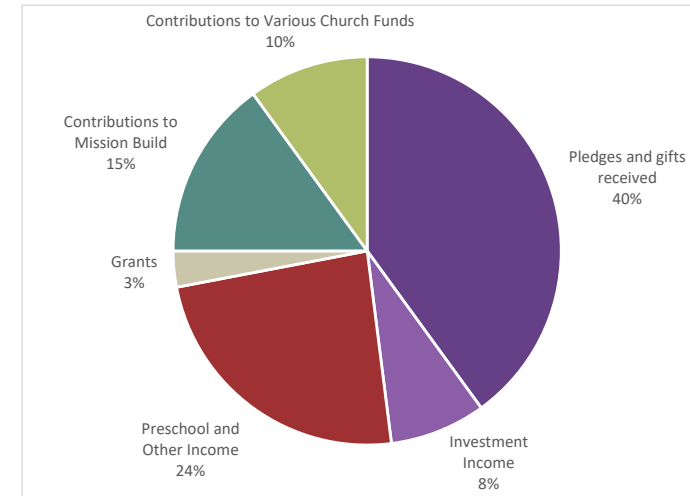
\$22,608	Christian Education (1.1%) <i>Adult, youth and children's church school, church hour program, confirmation class, Youth programs, College Student program, Vacation Bible School, summer conferences, leadership training, midweek classes, resource library, church library, youth missions, recreational equipment, and other Christian Education costs.</i>
\$5,154	Worship and Music (0.5%) <i>Children's choirs, Cancel Choir, contract musicians, robes, piano tuning and repair, candles, flowers, communion supplies, usher expenses, "Upper Room®" devotional magazines, maintenance of hearing devices, tape ministry for shut-ins, summer worship service.</i>
\$3,145	Congregational Life (0.03%) <i>Angel Tree program, receptions, picnic, Christmas dinner, ice cream social, church athletic programs, church greeter program, Care Notes™, new members classes, newspaper listing, baby fund.</i>
\$85,152	Church Program Support (6.0%) <i>Insurance, utilities, office equipment and supplies, computers, and office machines.</i>
\$176,944	Utilities, Maintenance, Repair, Buildings and Auto (11.2%) <i>Building and grounds, utilities, maintenance, security and fire alarm, church vehicles, repair and replacement of furniture and furnishings, energy efficiency projects, and security projects.</i>
\$862,909	Personnel (59.6%) <i>Salaries and payroll taxes, medical insurance and annuity benefits, continuing education, housing and auto allowances, business expenses, and retirement package.</i>
\$31,059	Other (1.6%) <i>Stewardship, food, miscellaneous, audit, and financial services contract.</i>
\$1,186,971	Total Expenses

FINANCES

Nathan Anderson



TOTAL CHURCH RECEIPTS 2022* – \$3,337,506



- \$1,320,992
- \$272,905
- \$811,782
- \$118,577
- \$488,665
- \$324,585

*All church funds are included in this total.

2023 PLEDGE ANALYSIS SUMMARY

Stewardship Report as of January 31, 2023. 302 Contributors have pledged a total of \$1,260,968 for 2023. Of these Contributors:

- 4.7% Increase over pledges from 2022
- 40 First-time pledgers
- 98 kept the same pledge
- 141 increased pledges
- 25 decreased their pledge
- 41 contributors pledged last year but have not yet for 2023

It is not too late to turn in a pledge; contact Nathan Anderson, Administrator at 540-343-3659.

EXPENDITURES FROM OTHER CHURCH FUNDS (off budget) Balances as of December 31, 2022

\$0	Maintenance Fund (unlimited) <i>Supplement for maintenance budget.</i>
\$1,070,126	Other Church Funds <i>Special music, Altar flowers, Organ maintenance, Columbarium, W.R. Klein Continuing Education, Disaster Relief, Mission Build, Mountain Ave Fund, and other smaller funds.</i>
\$1,070,126	Total Expenditures from Other Church Funds

2022 TOTAL BUILDING & MAINTENANCE EXPENSES



Property & Maintenance Fund -\$59,433 (74%)
 Operating Budget - \$20,571 (26%)

FUND BALANCES as of December 31, 2022

\$4,104,047	Second Fund
\$302,282	Mountain Avenue Fund
\$2,463,327	Trent Fund
\$1,146,849	Maintenance Fund (limited)
\$1,699,783	Other Church Funds
\$673,771	Mission Build

SESSION COMMITTEES

2022

Executive Committee

George Anderson
Nathan Anderson
Ben Brannan
Helen Dean
Bill Durham
Robert Kulp
Wayne Lewis
Elizabeth Link
Ken Lyons
Bob Martin
Joe Miller
Sally Nichols
Brooke Rosen
Mary Evelyn Russell
Kay Saleeby
John Saunders
Beth Smith
Kelly Speas
Martha Wheeler

Christian Education Committee

Sarah Bishop
Maria Blackshaw
Ben Brannan
Alison Conte
Robin Hobbs
Sally l'Anson
John Johnson
Elizabeth Link
Mary Evelyn Russell*

Congregational Life Committee

Mary Brown
Mia Copeland
Robin Hobbs
Elizabeth Link
Christal Pearson
Kay Saleeby*

Finance Committee

George Anderson
Nathan Anderson
Jack Avis
Manly Aylor
Kandy Elliott
Fred Greear
Cecil Kelley
Kenneth Laughon
Wayne Lewis*
Elizabeth Link
Bob Martin
Joe Miller
Lee Osborne
Brownie Polly
Kelly Speas

Nominating Committee

George Anderson
Ron Ayers
Rhesa Bailey
Helen Dean*
Bill Durham
Elizabeth Link
Ken Lyons
Kipper Nottingham
Catherine Prescott
Chrissy Underwood

Personnel Committee

George Anderson
Nathan Anderson
Helen Dean
Susan Lancaster
Elizabeth Link
Bob Martin
Lee Osborne
Betsy Prillaman
Brooke Rosen*
Chrissy Underwood

Preschool Committee

Michelle Aimonetti
George Anderson
Margaret Ashburn
Laura Beth Gregory
Emma Kozlowski
Alice Light
Elizabeth Link
Megan Moore
Cayce Myers
Sally Nichols*
Lori Privott
Jessica Tims

Property Committee

George Anderson
Nathan Anderson
Paul Bryan
John Caudill
Aaron Copeland
Jack Dickerson
Bob Groth
Cecil Kelley
Robert Kulp*
Chris Link
Darin Pearson
Jim Pickens
Matt Prescott
Hank Simpson

Service and Outreach Committee

Ben Brannan
Virginia Garden
Alice Holman
Pat Houghton
Jenny Lee
Susan Leivy
Kirk Ludwig
Anna McLean
Connie Polly
Randy Rhea
John Shoulders
Beth Smith*

Stewardship Committee

George Anderson
Nathan Anderson
Jim Baynton
Nancy Gray
Rebekah Gunn
Cynthia Lawrence*
Margo McCord
John Saunders*
Cindy Waters*

Worship and Music Committee

George Anderson
Pattie Clevenger
Alison Conte
Bonnie Johnson
Jerry Lusk
Jeff Sandborg
Marianne Sandborg
Doug Settles
Linda Steadman
Martha Wheeler*
Robert White

*Committee Chair

MEMBERSHIP

There is one body and one Spirit, just as you were called to the one hope of your calling, one Lord, one faith, one baptism, one God and Father of all, who is above all and through all and in all. But each of us was given grace according to the measure of Christ's gift. – Ephesians 4:4-7

Welcome New Members of 2022

Brandon Ashburn	Suzanne Fischer	Jason Hartman	Hannah Mizuba	Henry Smith
Michael Duke Avis	William Fowler	Randy Howell	Bobby Mountcastle	Doug Somerville
McLure Bailey	Parker Fralin	Renee Howell	Emily Mountcastle	Kathy Somerville
Ann Bickley	Kyle Glossick	Ryan l'Anson	Anne Myers	Aaron Stubblefield
Chris Bickley	Ann Green	Beth Kelley	Cayce Myers	Emily Stubblefield
Elinor Blackshaw	Barry Green	Matt Kelley	Kit Polly	Diane Turner
Tyler Bloomfield	Daniel Guzman	Christopher Kozlowski	Doug Shropshire	Eliza Vogel
Patsy Chaney	Rosemary Guzman	Emma Kozlowski	Katie Shropshire	Cara Wardell
Sebastien Croteau	Lincoln Harrington	Carolyn Krisha	Ken Sizemore	Kevin Young
Amelia Dalton	Christie-Joy Hartman	Madelyn Lyons	Nancy Sizemore	

Beloved Members Who Died in 2022

Ruth Knell Althouse	March 25
John Kent Arbogast	November 7
Samuel Gordon Bickford, Jr.	December 3
John Michael Flannagan	January 3
Olivia Gillespie Graham	September 24
Sally Archer Gravely	December 31
Miryam Rose Guzman	January 2
Joann Kerlin Manley	December 11
G. Marshall Mundy	October 31
Gene Royal Richter	November 10
Treva Novy Richter	October 2
Peggy Beaver Roberts	March 31
William P. Swann	March 23
Kathryn Amick Walden	May 30
Marilyn Johnson Williams	May 16
Donnie Rhodes Yandle	October 2

New Babies of 2022

Charlotte Fox Barrows	October 2
Camden Thomas Brannan	March 17
Kenna Virginia-Grace Kaufman	January 9
Hannah Elizabeth Malayil	April 1
Theodore Kennedy Partin	August 8
Evelyn Alexander Ranney	February 5
William Bridger Revercomb	January 13
Abbott Lyons Roseman	February 16
Tobin Dene Spooner	February 1
Eleanor Reese Welchman	January 5

ACTIVE MEMBERSHIP

Year-End Statistics

<u>Gains</u>	
Profession/Reaffirmation	16
Certificate of Transfer	16
Confirmation	15
<i>Total Gains</i>	<i>47</i>
<u>Losses</u>	
Certificate of Transfer	8
Death	14
Moved to Inactive Roll	2
<i>Total Losses</i>	<i>24</i>
Net Membership	23
Children of Active Members	246
Infant/Child Baptisms	9
Adult Baptisms	1

Year-End Active Membership

